HelpMeSee 2023 ANNUAL REPORT

A FUTURE IN SIGHT FOR THE CATARACT BLIND

Transforming Lives Through Innovation and Surgical Simulation

HelpMeSee



#RestoreSight #RestoreLives



RESTORING SIGHT WITH TRAINING:

Innovative Simulator Platforms and Partnerships

While our vision and strategy have evolved to take us through the next decade, we still have the same mission since our founding in 2010.

MISSION

To be the world leader of innovative and scalable surgical eyecare simulation training solutions.





VISION

Restore vision to people living with severe visual impairment and blindness due to Cataract worldwide.

STRATEGY

PRODUCT INNOVATION

With our history of simulation expertise, HelpMeSee restores vision by developing innovative surgical simulation products and platforms.

EYE SURGERY SIMULATION-BASED TRAINING

The only way to address avoidable blindness is to change the paradigm of eye surgery education through training delivery.

PARTNERSHIP CHANNELS

Leveraging partnerships to promote the use of eye surgery simulation training is the only sustainable way to improve surgery performance sustainably and patient outcomes.



A DECADE OF RESTORING SIGHT

A Letter from Jim Ueltschi, Co-Founder and Chairman

My father, Al Ueltschi and I started HelpMeSee in 2010. We believed our long and successful experience, training commercial and military pilots to fly safely at FlightSafety International, could be adapted to the massive training of cataract specialists.

In the late 1970s, my father co-founded Orbis International, known for its "Flying Eye Hospital," where he served as its chairman for over 30 years. I served on the Orbis Board of Directors and was its Treasurer for a time. Our experience at Orbis taught us that the greatest single cause of blindness and visual impairment is untreated cataracts. Unfortunately, the situation is getting worse. The International Agency for the Prevention of Blindness says the number of blind and visually impaired will grow to 1.8 billion by 2050.

We always understood the problem. There were just not enough cataract providers, especially in the developing world. In too many poor countries, there are only 1 or 2 ophthalmologists per million people. As a result, the numbers with cataract blindness and visual impairment continue to multiply in many parts of the world because there is no access to affordable, high-quality treatment. This lack of access was the cause of all the suffering.

Experts estimate that once 30,000 additional cataract specialists are trained and deployed back to their communities, cataract blindness could be gone in short order leaving cataract visual impairment to be treated before blindness occurs. So how can you rapidly train 30,000 cataract specialists? By relying on the proven training methods developed in commercial and military aviation training, large-scale standardized simulator-based training.

The tenth anniversary of the founding HelpMeSee, 2020, was the year we completed all simulated steps of the cataract procedure. It has been a massive engineering and software design and delivery effort with many bumps in the road. Despite everything going on with the COVID-19 pandemic, Saro Jahani, the CEO and President and all the HMS family on four continents completed the full MSICS Simulation-based Training Course (MSTC) as scheduled. There is much more to accomplish. My father, I know, is as pleased as I am that the poor who are so unfairly afflicted by cataract blindness now have real hope for sight restoration. The dream of sight is within reach.

By partnering with the best organizations, institutions, and especially governments, our mission becomes stronger. We can accomplish much more with committed partners who share our same dream of ending treatable cataract blindness.

My father taught me that hiring the best people is one of the keys to success. So I am extremely proud of the HelpMeSee team and their accomplishments this year. Through their expertise, effort and dedication, 2023 was a source of great hope amid times of challenge.

With gratitude, **Jim**



INNOVATIVE TECHNOLOGY DELIVERS HOPE FOR THE CATARACT BLIND

A Letter from Dr. Bonnie An Henderson, President and CEO

In a world where 100 million people are blind or visually impaired due to cataract, HelpMeSee works to eradicate cataract blindness by training cataract specialists using virtual reality, simulation-based training.

For millions of people in developing nations, access to care is dramatically limited – or simply nonexistent.

Untreated cataract blindness can accelerate poverty and hold people back in heartbreaking ways. For too many, this can mean a parent who cannot work, or even see the face of their own child or grandchild.

Without a doubt, treatable cataract blindness leads to a life of unnecessary limits.

At HelpMeSee, we believe in solutions and the power of innovative technologyto restore sight in new ways. Because visual impairment and blindness due to cataract is treatable – and everyone has the right to sight

Working with our global partners, we're focused on solving a public health and humanitarian crisis that has brought unnecessary suffering to millions of people. Working with our supporters, partners and employees, the sky is the limit!

With thanks, Bonnie



RESTORING SIGHT THROUGH EYE SURGERY SIMULATION TRAINING



100 million are blind or visually impaired due to untreated cataracts

Poor vision impacts people from getting an education, earning a living and maintaining their physical and mental well-being.



The issue is a shortage of cataract surgeons

Many communities in the developing world countries of Latin America, Africa and South and Southeast Asia have only one ophthalmologist per million in a population. Many advanced countries have 100.



The solution is the HelpMeSee Simulation-based Eye Surgery Training This training builds competency, reducing cataract surgery training time from months to years with better patient outcomes than traditional surgery training methods.

For every 1,000 surgeons HelpMeSee trains, 100,000 more cataract surgeries are possible each year.

"There are roughly fifteen ophthalmologists in Burundi for a population of 11.5 million people who can treat eye disease and remove cataracts for everyone."

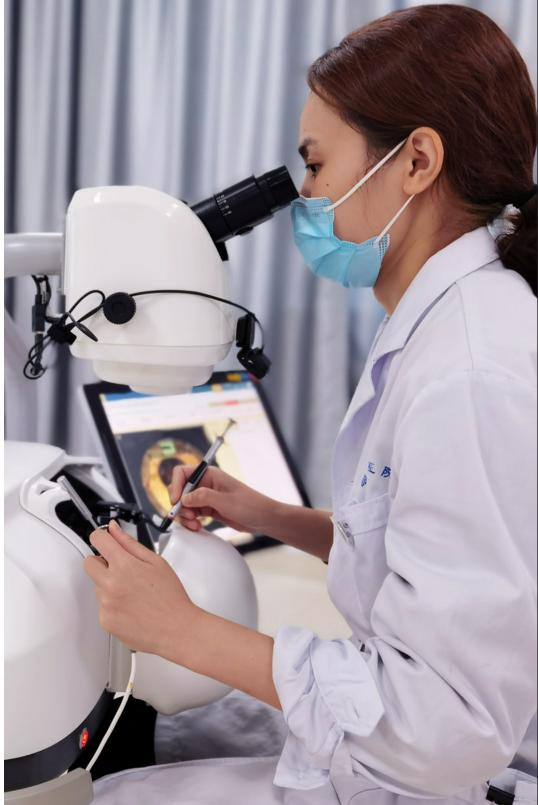
Dr. Vianney Ntakirutimana HelpMeSee Trainee. Eye Hospital of Wenzhou Medical University











GLOBAL PARTNERSHIPS

Partnerships, Simulators, Instructors, Courses, Trainees

HelpMeSee works globally, providing surgery through partnerships with governments, universities and innovators to restore the gift of sight.



• Zhongshan Ophthalmic Center Sun Yat-sen University, Guangzhou, Guangdong

2023 FINANCIALS:

Eye Towards the Future

HelpMeSee conducts programs for regularly soliciting contributions connected with the organization's mission from various sources, including local and international corporations, foundations, non-government organizations, governments and private institutions. These activities include the solicitation of corporate gifts and grants and appeals from individuals in the form of recurring donations, single gifts or planned giving bequests. Summarized financial statements for 2023 are as follows:

15¢ OUR COST TO RAISE \$1 IN 2023

\$18,152,069

2023 END OF YEAR NET ASSETS

7.36%

2023 MANAGEMENT & GENERAL EXPENSE RATIO

Public Support

Individuals	\$378,393
Foundations	\$17,187,676



KEY TO OUR SUCCESS

2023 Board of Directors and Principal Staff

Board of Directors

James Tyler Ueltschi, Co-Founder, Chairman & Treasurer Jeffrey Mullen, Board Member Andrew Barnett, Board Member

Corporate Officers

Dr. Bonnie An Henderson, President & Chief Executive Officer Aileen Chang, General Counsel Jon Pollack, Chief of Training Operations Tammy Buck, Chief of Administration Van Charles Lansingh, MD, Ph.D., FICO (Hon), Chief Medical Officer Dan Thorpe, Chief of Marketing & Development

Instructors

Dr. Chetan Ahiwalay, Chief Instructor, India Dr. Kimaya Chavan, Lead Instructor, Mumbai Dr. Tejas Sheth, Senior Instructor, Mumbai Dr. Susha Sugathan, Instructor, Mumbai Dr. Minal Shahbaldota, Chief Instructor, Americas Dr. Nasar Mohammed, Instructor, New Jersey Dr. Jean-Marie Andre, Chief Instructor, Europe and Africa Dr. Ramanitrarivo Vololomboahangy Lalao, Instructor, Madagascar Dr. Rindra Rafanomezantsoa, Instructor, Madagascar Dr. Yang Xiao, Chief Instructor, China

Business Development

Dr. Van Lansingh, Director, Business Development, Latin America Matthew Walden, Assistant Director, Business Development, Americas Dr. Akshay Gopinathan Nair, Director, Business Development, India Dr. Jean-Marie Andre, Director, Business Development, Europe and Africa Dr. Kayode Odusote, Assistant Director, Business Development, Africa Dr. Yang Xiao, Director, Business Development, China Yang Ji, Assistant Director, Business Development, China

Medical Officers

Dr. Van Lansingh, Chief Medical Officer Dr. Minal Shahbaldota, Americas Dr. Nasar Mohammed, New Jersey Dr. Jean-Marie Andre, Europe and Africa Dr. Kayode Odusote, Africa Dr. Ramanitrarivo Vololomboahangy Lalao, Madagascar Dr. Rindra Rafanomezantsoa, Instructor, Madagascar Dr. Ashish Bacchav, India Dr. Yang Xiao, Chief Instructor, China Dr. Ashish Bacchav, India Dr. Akshay Gopinathan Nair, India Dr. Chetan Ahiwalay, India Dr. Kimaya Chavan, Mumbai Dr. Tejas Sheth, Mumbai

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